



Value Added Services

August 26, 2010

Value Added Services Summary

The SE shall fund Value Added Services that include two components:

- (a) community reinvestment and
- (b) non-entitlement services offered to individual Medicaid managed care consumers.

The community reinvestment portion - shall be used for

Collaborative-approved projects and activities that, in general, build new capacity and expand the existing capacity of New Mexico's communities to deliver a wide variety of sustainable behavioral health services.

Non-entitlement services - the SE shall offer individual Medicaid managed care consumers non-entitlement services in accordance with Medicaid regulations. These services are not included in the Medicaid benefit package.

The Collaborative shall provide direction on the types and quantities of these non-entitlement services to be funded with final authority as to which non-entitlement services are to be provided to individual consumers remaining with the SE.

The SE shall strategically determine a continuum of services, identify value added services needs and work with HSD to develop value added services. Value added services should promote evidence based practices that support recovery and resiliency.

Overview

This presentation will focus on three areas to frame our plan for FY11

OHNM Proposal and Delivery of Value Added Services

Value Added Accomplishments for New Mexico

Plan for FY11

OHNM Proposal and Delivery

Value Added Funding by contract:

1. Due to Medicaid budget cuts the original VAS budget was 4.5% and was changed to 3.0% of OHNM Medicaid managed care revenue.
2. Includes both non-entitlement services and community reinvestment.
3. We have expended the required 3% for non-entitlement services in FY10.
4. We have contracted for approximately \$300,000 with six consumer run/directed programs for community reinvestment in FY11.

Value Added Services Expenditures FY10

Service Description	Svc Code	Modifier	Amount*	% of Spend
Detox	0126		\$ 15,818	0.19%
ECT	901		\$ 43,226	0.53%
ECT prof charges	90870		\$ 22,137	0.27%
IOP	H0015		\$ 106,059	1.29%
TLS	H0019		\$ 3,979,258	48.58%
UNM Milagro	H0019	HD	\$ 418,624	5.11%
FSI	S9482		\$ 659,601	8.05%
Respite	T1005		\$ 1,157,621	14.13%
School based services	T1016	TR	\$ 4,636	0.06%
Infant mental health services	T1027		\$ 1,783,787	21.78%
Total			\$ 8,190,767	

* Amount includes an actuarial estimate for services that have been performed but the claims have not been received by OptumHealth New Mexico and totals \$1.2M, once again this is only an estimate.

FY11 Plan Concepts for Value Added Services

- Four specific plan strategies and alignment of resources to support the development
 - Promising programs funded by BHSD or CYFD (i.e. wraparound) will be reviewed in FY11 for inclusion in FY12 Value Added Services.
 - Develop community alternatives to 24 hour care with CSAs for both Adults and Youth through forms of risk sharing agreements
 - Focus services on community tenure enhancement of those with prior histories of 24 hour care at both the SE and CSA level
 - Spend the projected funding of approximately \$7.3M for FY11.

- Next Steps
 - Input and feedback with the state on concepts
 - Input and feedback from the provider council on concepts
 - Review recommendations with Collaborative at future meeting
 - Approval from HSD/MAD per regulations
 - Final approval from Collaborative